

Part B: Variation

Key performance indicator		
Annual operating result (\$m)	Variation	No change
Annual operating result (\$m)	Target	-1.87

Part C: Variation

Funding type	Activity	Budget (\$)
Acute Admitted		
WIES Public	-50.5	-231,391
WIES Private	-4.4	-15,325
WIES TOTAL	-54.9	-246,716
Acute non-admitted		
Emergency Services	0.0	-123,561
Total Commonwealth Funding Reduction		-370,277