

BASS COAST REGIONAL HEALTH

SoP Variation Statement: related to the Commonwealth mid year funding reduction reversal
March 2013 to June 2013

Part B: Variation

Key performance indicator		
Annual operating result (\$m) *	Variation	No change
Annual operating result (\$m) *	Target	-1.87

Part C: Variation

Funding type	Activity	Budget (\$)
Acute Admitted		
WIES Public	50.5	231,391
WIES Private	4.4	15,325
WIES TOTAL	54.9	246,716
Acute non-admitted		
Emergency Services		123,561
Total Commonwealth Funding Reduction Reversal		370,277

Signature

The Secretary for Health and the health service Board Chair agree that funding will be provided to enable the health service to meet its service obligations and performance requirements as outlined in this Statement of Priorities

Dr Pradeep Philip
Secretary for Health

Mr Jeffrey Bennett
Chair
BASS COAST REGIONAL HEALTH

Date: 05/04/2013

Date: 18/04/2013

* Revised activity targets are contingent on confirmation of Commonwealth funding within two weeks of submission to Commonwealth