

Forensicare quarterly KPI report

January – March 2024

|  |  |
| --- | --- |
|  |  |
|  |  |

# Contents

[Admitted units 2023–24 Q3 2](#_Toc164091038)

[Community 2023–24 Q3 2](#_Toc164091039)

[Admitted units 2023–24 Q1–Q3 3](#_Toc164091040)

[Community 2023–24 Q1–Q3 3](#_Toc164091041)

[Indicator descriptions and notes 4](#_Toc164091042)



| Admitted units2023–24 Q3 | Inpatient separations | Bed occupancy (incl leave) | Leave days per occupied bed days | Average length of stay (days) | Number of forensic patients | Bodily restraint per 1,000 bed days | Seclusions per 1,000 bed days | Separations with multiple seclusions | HoNOS compliance |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| Acute Care  |

 | 36 | 95% | 1% | 45.8 | 32 | 139.4 | 25.4 | 25% | 55% |
|

|  |
| --- |
| Sub Acute Care  |

 | <5 | 100% | 6% | 1,032.9 | 24 | 0.0 |  |  | 85% |
|

|  |
| --- |
| Continuing Care  |

 | <5 | 98% | 4% | 1,012.6 | 56 | 0.0 |  |  | 68% |
| TOTAL  | >36 | 97% | 3% | 143.5 | 112 | 52.9 | 25.4 | 28% | 63% |

| Community2023–24 Q3 | New case rate | HoNOS compliance | Self rated measures completed | Service hours |
| --- | --- | --- | --- | --- |
| Forensicare | 86% | 71% | 24% | 5,175 |

| Admitted units2023–24 Q1–Q3 | Inpatient separations | Bed occupancy (incl leave) | Leave days per occupied bed days | Average length of stay (days) | Bodily restraint per 1,000 bed days | Seclusions per 1,000 bed days | Separations with multiple seclusions | HoNOS compliance |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Acute Care | 130 | 95% | 1% | 60.6 | 142.5 | 23.4 | 21% | 63% |
| Sub Acute Care | n.p. | 99% | 4% | 1,112.5 | 0.0 |  |  | 82% |
| Continuing Care | n.p. | 99% | 3% | 802.8 | 0.0 |  |  | 67% |
| TOTAL  | 139 | 97% | 3% | 119.8 | 53.7 | 23.4 | 22% | 66% |

| Community2023–24 Q1–Q3 | New case rate | HoNOS compliance | Self rated measures completed | Service hours |
| --- | --- | --- | --- | --- |
| Forensicare | 95% | 72% | 19% | 16,855 |

# Indicator descriptions and notes

| Setting | KPI | Description | Target | Notes |
| --- | --- | --- | --- | --- |
| Inpatient | Inpatient separations | Number of separations from an inpatient unit, excluding same day stays. |  | At an individual unit level, this measure is based on the originating inpatient unit. Consumers may be subsequently transferred to other units at the same campus during the same admitted episode. |
|  | Bed occupancy (incl leave) | Rate of occupied bed hours (including leave) per funded bed hours within an inpatient unit. | 96.0% |  |
|  | Leave days per occupied bed days | Rate of leave days per occupied bed days within an inpatient unit. |  | Measure can provide context around whether high levels of leave could be managed in a less restrictive environment. |
|  | Average length of stay (days) | Average length of stay (days) of overnight stay separations from an inpatient unit. |  |  |
|  | Number of forensic patients | Number of admitted forensic patients at the end of the reference period. |  |  |
|  | Bodily restraint per 1,000 bed days | Rate of ended bodily restraint (mechanical or physical) episodes per 1,000 occupied bed days within inpatient units, excluding leave, same day stays and private beds. |  | Calculation of bed days involves converting minutes into days. |
|  | Seclusions per 1,000 bed days | Rate of ended seclusion episodes per 1,000 occupied bed days within inpatient units, excluding leave, same day stays, private beds, virtual wards and units that do not have a seclusion room. | 8.0 | Calculation of bed days involves converting minutes into days. |
|  | Separations with multiple seclusions | Percentage of separations from an inpatient unit with multiple seclusion episodes during the admitted episode, excluding virtual wards, private beds and units that do not have a seclusion room. | 3.0% | Seclusion episodes are recorded against the team where the client was originally admitted, even though the seclusions may have occurred in different units. |
|  | HoNOS compliance | Percentage of required collection events in an inpatient unit where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two items rated as '9'). | 85.0% | Results during 2011, 2012, 2016, 2017 and from November 2020 to November 2021 were affected by industrial activity and should be interpreted with caution. |
| Community | New case rate | Percentage of community cases open at any time during the reference period which started during the reference period. |  | Results during 2011, 2012, 2016, 2017 and from November 2020 to November 2021 were affected by industrial activity and should be interpreted with caution. |
|  | HoNOS compliance | Percentage of required collection events in a community setting where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two items rated as '9') and collection events where the consumer is in the 'assessment only' phase of care.  | 85.0% | Excludes consumers in the 'assessment only' phase of care at point of a required collection event. Results during 2011, 2012, 2016, 2017 and from November 2020 to November 2021 were affected by industrial activity and should be interpreted with caution. Calculation method updated from 1 July 2023 impacting current and historic results. |
|  | Self rated measures completed | Percentage of collection events in a community setting where a relevant consumer self-assessment measurement scale (BASIS-32/SDQ) was completed. Excludes collection events where the consumer is in the 'assessment only' phase of care. |  | Excludes consumers in the 'assessment only' phase of care at point of a required collection event. Results during 2011, 2012, 2016, 2017 and from November 2020 to November 2021 were affected by industrial activity and should be interpreted with caution. |
|  | Service hours | Number of service hours, by sector, excluding (a) Bouverie Centre, Albury contacts, (b) contacts reported against inpatient or residential program types, (c) block funded and PHN commissioned programs. |  | Service hours are defined as contact hours adjusted for group session contacts. For group session contacts, contact duration is multiplied by the number of healthcare professionals present, and divided by the number of consumers involved. Results during 2011, 2012, 2016, 2017 and from November 2020 to November 2021 were affected by industrial activity and should be interpreted with caution. |

|  |
| --- |
| To receive this publication in an accessible format phone (03) 9096 1878, using the National Relay Service 13 36 77 if required, or email Victorian Agency for Health Information <vahi@vahi.vic.gov.au>Authorised and published by the Victorian Government, 1 Treasury Place, Melbourne.© State of Victoria, Department of Health April 2024.Available from [Forensicare performance indicator reports page](file:///C%3A%5CUsers%5Cagoo2005%5CAppData%5CLocal%5CMicrosoft%5CWindows%5CINetCache%5CContent.Outlook%5C6LG5SB5C%5CForensicare%20performance%20indicator%20reports%20page) < https://www.health.vic.gov.au/research-and-reporting/mental-health-performance-reports > on the Health.vic website. |