

Mental health community service hours

July – September 2021

| Health service | 2021-22 Q1 result | Financial year to date (FYTD) result | 2021-22 target | FYTD target | FYTD result as a percentage of 2021-22 target |
| --- | --- | --- | --- | --- | --- |
| Alfred Health | 22,803 | 22,803 | 117,991 | 25% | 19% |
| Austin Health | 10,461 | 10,461 | 83,043 | 25% | 13% |
| Eastern Health | 32,865 | 32,865 | 215,479 | 25% | 15% |
| Melbourne Health | 44,864 | 44,864 | 344,659 | 25% | 13% |
| Monash Health | 54,130 | 54,130 | 255,008 | 25% | 21% |
| Peninsula Health | 12,536 | 12,536 | 70,086 | 25% | 18% |
| St Vincent's Hospital | 9,650 | 9,650 | 79,962 | 25% | 12% |
| Mercy Health | 8,783 | 8,783 | 82,674 | 25% | 11% |
| Royal Children's | 8,323 | 8,323 | 44,396 | 25% | 19% |
| VIFMH (Forensicare) | 3,548 | 3,548 | 19,818 | 25% | 18% |
| Ballarat Health | 6,712 | 6,712 | 73,996 | 25% | 9% |
| Barwon Health | 9,362 | 9,362 | 90,070 | 25% | 10% |
| Bendigo Health | 4,783 | 4,783 | 84,256 | 25% | 6% |
| Goulburn Valley Health | 2,488 | 2,488 | 49,698 | 25% | 5% |
| Latrobe Regional | 9,585 | 9,585 | 83,974 | 25% | 11% |
| Mildura Base Hospital | 5,536 | 5,536 | 30,715 | 25% | 18% |
| Albury Wodonga Health | 8,418 | 8,418 | 43,178 | 25% | 19% |
| South West Health | 8,055 | 8,055 | 40,031 | 25% | 20% |
| **TOTAL STATEWIDE** | **262,901** | **262,901** | **1,809,034** | 25% | **15%** |

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| --- | --- |
| Red | FTYD result is >5% below FYTD target |
| Green | FYTD result is >5% above FYTD target |

KPI Definition - Number of service hours, by sector, excluding (a) Bouverie Centre, Albury contacts, (b) contacts reported against inpatient or residential program types, (c) block funded and PHN commissioned programs, (d) specialty mental health service development contacts reported outside of approved programs.

Service hours are defined as contact hours adjusted for group session contacts. For group session contacts, contact duration is multiplied by the number of healthcare professionals present, and divided by the number of consumers involved. Results during 2011, 2012, 2016, 2017 and from November 2020 were affected by industrial activity and should be interpreted with caution.

Statewide mental health ambulatory targets include the Victorian Institute of Forensic Mental Health (Forensicare) and exclude Albury New South Wales activity within Albury Wodonga Health.

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