CCU Mental Health KPI's Qtr 1 2011-12   **11-October-2011**

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	89%	356	65%	12	93%	0%	442	44%
Eastern Health - Central East	0.9	72%	258	91%	18	100%	0%	191	39%
Eastern Health - Outer East	0.7	80%	55	80%	15	95%	11%	195	50%
Melbourne Health - Inner West	1.3	78%	0	73%	10	86%	7%	249	81%
Melbourne Health - Mid West	0.9	84%	156	86%	13	97%	15%	187	77%
Melbourne Health - North West	1.1	80%	954	84%	9	90%	3%	412	70%
Melbourne Health - Northern	1.0	88%	86	79%	16	91%	4%	321	41%
Peninsula Health - Peninsula	1.2	95%	481	74%	8	92%	25%	224	27%
Southern Health - Middle South	1.1	84%	652	84%	14	67%	18%	501	22%
Southern Health (Dandenong Hosp) - Dandenong	0.6	86%	249	93%	11	97%	10%	186	43%
St Vincent's Hospital - Inner Urban East	1.2	80%	na	79%	14	78%	14%	338	29%
Werribee Hospital - South West	0.9	86%	19	80%	18	91%	3%	116	64%
Metro Total	0.9	84%	240	81%	14	91%	9%	272	49%
Ballarat Health - Grampians	1.5	79%	154	24%	15	19%	31%	124	48%
Barwon Health - Barwon	0.7	81%	242	36%	na	29%	26%	102	54%
Bendigo Health - Loddon Southern Mallee	0.8	91%	54	38%	13	77%	1%	133	61%
Goulburn Valley Health - Hume	1.2	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	90%	106	81%	14	100%	24%	190	11%
North East Vic - Hume	3.3	81%	471	66%	13	73%	4%	465	20%
South West Healthcare	0.3	na	na	na	na	na	na	na	na
Rural Total	1.1	83%	219	45%	13	58%	15%	215	39%
Statewide Total	1.0	83%	232	72%	14	82%	11%	256	46%

Extended Care Mental Health KPI's Qtr 1 2011-12

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	87%	244	83%	na	21%	2%	652	8
Melbourne Health - Mid West	99%	387	96%	13	100%	2%	562	3
Southern Health (Dandenong Hosp) - Dandenong	68%	1260	60%	16	50%	3%	2402	6
Metro Total	86%	643	79%	15	64%	2%	1001	6
Ballarat Health - Grampians	93%	na	79%	15	92%	1%	860	5
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	99%	16	na	na	na	2%	289	5
Latrobe Regional Hospital - Gippsland	98%	39	na	na	na	8%	66	0
South West Healthcare	96%	20	na	na	na	14%	288	0
Rural Total	96%	33	79%	15	92%	4%	372	3
Statewide Total	89%	457	79%	15	68%	3%	771	5

PARC Mental Health KPI's Qtr 1 2011-12

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	81%	18	20%	7	0%	18	19%	30%
Eastern Health - Central East	94%	21	99%	17	0%	19	19%	32%
Eastern Health - Outer East	97%	19	96%	15	0%	17	11%	22%
Melbourne Health - Inner West	47%	28	67%	12	0%	26	24%	36%
Melbourne Health - Mid West	73%	20	100%	12	0%	19	14%	10%
Melbourne Health - North West	58%	18	90%	11	0%	19	17%	26%
Melbourne Health - Northern	53%	23	100%	11	0%	22	21%	48%
Southern Health - Middle South	84%	20	99%	11	0%	20	14%	23%
Southern Health (Dandenong Hosp) - Dandenong	91%	15	98%	8	0%	41	9%	17%
Werribee Hospital - South West	73%	26	78%	9	0%	24	10%	37%
Metro Total	75%	20	85%	12	0%	23	15%	26%
Barwon Health - Barwon	92%	22	76%	11	42%	19	11%	36%
Bendigo Health - Loddon Southern Mallee	87%	12	78%	12	0%	12	25%	22%
Goulburn Valley Health	90%	22	84%	13	0%	51	13%	23%
Latrobe Regional Hospital - Gippsland	66%	16	96%	12	10%	15	19%	16%
Rural Total	83%	16	83%	12	8%	22	19%	23%
Statewide Total	77%	19	84%	12	2%	23	16%	25%

Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2011-12

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	• No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	• No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	• Contextual measure • Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	• National and statewide target of 85% • Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	• Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	• Contextual measure. • This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	• Contextual measure • This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	• Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	• Contextual measure • This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	• This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	• Policy emphasis is on reducing use of seclusion where possible Extended care only • Defined according to proposed national definition

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Current at 18 October 2011