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| Forensicare mental health quarterly KPI report |
| 2018-19 Q4 |

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# Admitted Units - 2018-19 Q4

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| Admitted Units - 2018-19 Q4 | **Inpatient separations** | **Bed occupancy (incl leave)** | **Leave days per occupied bed days** | **Average length of stay (days)** | **Number of forensic patients** | **Bodily restraint per 1,000 bed days** | **Seclusions per 1,000 bed days** | **Separations with multiple seclusions** | **HoNOS compliance** |
| Acute Care | 32 | 95 % | 0 % | 65.7 | 23 | 180.7 | 21.9 | 19 % | 68 % |
| Sub Acute Care | 5 | 98 % | 5 % | 1,209.7 | 23 | 7.4 |  |  | 73 % |
| Continuing Care | 2 | 93 % | 4 % | 996.3 | 52 | 72.9 | 13.2 |  | 77 % |
| **TOTAL** | **39** | **95 %** | **3 %** | **260.1** | **98** | **101.8** | **19.5** | **19 %** | **72 %** |

# Community - 2018-19 Q4

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Community - 2018-19 Q4 | **New case rate** | **HoNOS compliance** | **Self rated measures completed** | **Service hours** |
| VIFMH | 20 % | 66 % | 5 % | 4,350 |

# Admitted Units - Year to Date (2018-19 Q1-4)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Admitted Units - Year to Date (2018-19 Q1-4) | **Inpatient separations** | **Bed occupancy (incl leave)** | **Leave days per occupied bed days** | **Average length of stay (days)** | **Bodily restraint per 1,000 bed days** | **Seclusions per 1,000 bed days** | **Separations with multiple seclusions** | **HoNOS compliance** |
| Acute Care | 104 | 96 % | 0 % | 118.9 | 406.8 | 36.7 | 31 % | 81 % |
| Sub Acute Care | 12 | 98 % | 8 % | 1,223.3 | 7.4 |  |  | 81 % |
| Continuing Care | 12 | 93 % | 3 % | 1,321.3 | 24.3 | 4.7 | 40 % | 76 % |
| **TOTAL** | **128** | **95 %** | **3 %** | **335.2** | **162.1** | **26.8** | **34 %** | **79 %** |

# Community - Year to Date (2018-19 Q1-4)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Community - Year to Date (2018-19 Q1-4) | **New case rate** | **HoNOS compliance** | **Self rated measures completed** | **Service hours** |
| VIFMH | 24 % | 79 % | 11 % | 16,407 |

# Definitions

| Setting | KPI | Description | Target | Comments |
| --- | --- | --- | --- | --- |
| Inpatient | Inpatient separations | Number of separations from an inpatient unit, excluding same day stays. |  | At an individual unit level, this measure is based on the originating inpatient unit. Consumers may be subsequently transferred to other units at the same campus during the same admitted episode. |
|  | Bed occupancy (incl leave) | Rate of occupied bed hours (including leave) per funded bed hours within an inpatient unit. | 96.0 % |  |
|  | Leave days per occupied bed days | Rate of leave days per occupied bed days within an inpatient unit. |  | Measure can provide context around whether high levels of leave could be managed in a less restrictive environment. |
|  | Average length of stay (days) | Average length of stay (days) of overnight stay separations from an inpatient unit. |  |  |
|  | Number of forensic patients | Number of admitted forensic patients at the end of the reference period. |  |  |
|  | Bodily restraint per 1,000 bed days | Rate of ended bodily restraint (mechanical or physical) episodes per 1,000 occupied bed days within inpatient units, excluding leave and same day stays. |  | Calculation of bed days involves converting minutes into days. |
|  | Seclusions per 1,000 bed days | Rate of ended seclusion episodes per 1,000 occupied bed days within inpatient units, excluding leave, same day stays and units that do not have a seclusion room. | 15.0 | Calculation of bed days involves converting minutes into days. |
|  | Separations with multiple seclusions | Percentage of separations from an inpatient unit with multiple seclusion episodes during the admitted episode, excluding units that do not have a seclusion room. | 3.0 % | Seclusion episodes are recorded against the team where the client was originally admitted, even though the seclusions may have occurred in different units. |
|  | HoNOS compliance | Percentage of required collection events in an inpatient unit where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two times rated as '9'). | 85.0 % | Results during 2011, 2012, 2016 and 2017 were affected by industrial activity and should be interpreted with caution. |
| Community | New case rate | Percentage of community cases open at any time during the reference period which started during the reference period. |  |  |
|  | HoNOS compliance | Percentage of required collection events in a community setting where a HoNOS outcome measurement scale (HoNOSCA/HNSADL/HoNOS65) was completed, excluding invalid HoNOS scores (more than two times rated as '9'). | 85.0 % | Results during 2011, 2012, 2016 and 2017 were affected by industrial activity and should be interpreted with caution. |
|  | Self rated measures completed | Percentage of collection occasions in a community setting where consumers completed a relevant consumer self-assessment measurement scale (BASIS-32/SDQ). |  | Measure can be an indicator of service engagement with families and carers. Results during 2011, 2012, 2016 and 2017 were affected by industrial activity and should be interpreted with caution. |
|  | Service hours | Number of service hours, by sector, excluding (a) Veterans, CEED and the Bouverie Centre contacts and (b) contacts recorded against inpatient or residential program types. |  | Targets specified in Policy and Funding Guidelines. Results include type 'A' and 'E' registered, type 'B' unregistered and type 'C' community contacts. 'Service hours' is defined as contact hours adjusted for group session contacts. For group session contacts, contact duration is multiplied by the number of healthcare professionals present, and divided by the number of consumers involved. |

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